

Transit Expansion Division (TE)

2022 MEA Conference & AGM



transit expansion **division**

1. What is Transit Expansion(TE) about?
2. What is our drive and motivation?
3. What do we do in the Municipal Context?
4. How are we set up as a division with the City of Toronto?
5. What programs do we lead and are currently managing?



What's **TE** about ?

To build the needed scale of transit infrastructure in Toronto, it requires multiple orders of government to work together contributing to funding, planning, coordinated capital delivery, & service integration

The Partners



Regional Partners / Service Providers

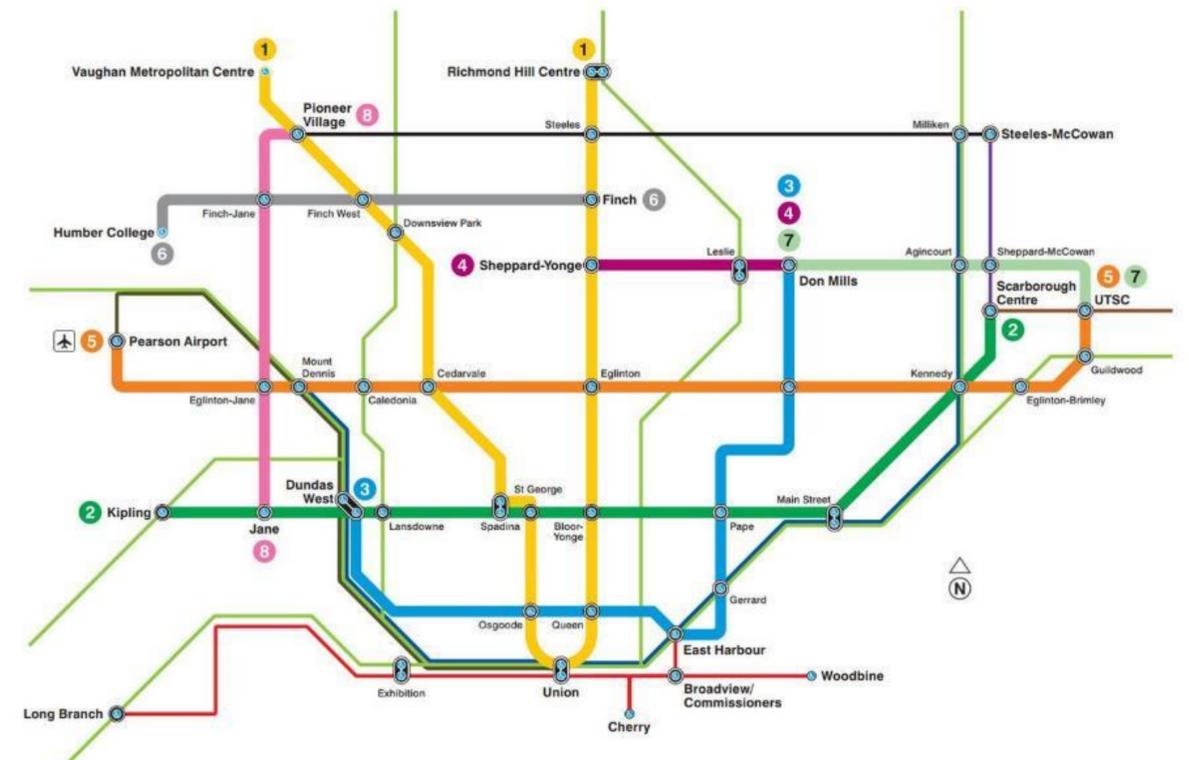


We will work with



To Coordinate Delivery of this

Illustrative Future Map
(not reflective of approved/agreed projects or configuration)



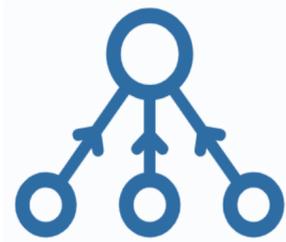
transit expansion **division**

ASPIRATIONALLY: We work with partners to expand transit infrastructure that enables people to access what matters to them the most – *social/economic opportunities, services, other city neighborhoods & the wider region*

FUNCTIONALLY: We lead, direct, & coordinate end-to-end oversight of the City's participation in long term, multi-billion dollar transit network expansion projects



**DEDICATED CITY
LEADERSHIP FOR
TRANSIT EXPANSION**



**SINGLE POINT
OF ACCESS**



**ACCOUNTABLE FOR
STRATEGIC &
IMPLEMENTATION
COORDINATION**

What does TE do ?



Transit Expansion Division – Role and Scope



Established in 2019...



DEDICATED CITY LEADERSHIP FOR TRANSIT EXPANSION



SINGLE POINT OF ACCESS



ACCOUNTABLE FOR STRATEGIC & IMPLEMENTATION COORDINATION

Leading inter-governmental engagement on transit expansion (negotiating agreements to support delivery of transit programs- master agreements, resourcing, etc).

Centralizing Program Management by providing end-to-end oversight of transit project lifecycle

Coordinating internal City partners to establish whole-of-government strategic City approach and inputs to transit expansion projects.

Coordinating decision-making on transit expansion program including governance, policy, issues management, reporting to City Council

More On **TE's role**

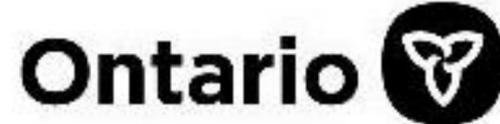
1. **SUPPORT PLANNING:** Contribute to the planning of transit infrastructure that aligns with Council approved policies/plans
2. **PARTNERS IN DELIVERY:** Work with partners to build & enhance a regional transit infrastructure network
3. **ACCOUNTABLE FOR MUNICIPAL COORDINATION:** Coordinating delivery of municipal requirements / components
4. **FACILITATE AND LEAD TORONTO'S TRANSIT EXPANSION:** Trusted leaders that work with all partners to facilitate Toronto's transit expansion initiatives.





What are we delivering?

Collectively, programs represent over \$50 billion in transit expansion investments



Map is illustrative only.

Metrolinx Rapid Transit Program

OVERVIEW	REVENUE SERVICE	2023 (Target)
<p>EGLINTON CROSSTOWN LRT</p> <ul style="list-style-type: none"> • 25 stations • 19 kilometres of track; 10 kilometre underground • Travels through Wards 5- York-South Weston, 8-Eglinton-Lawrence, 9-Davenport, 12- Toronto-St. Paul's, 15- Don Valley West, 16- Don Valley East, 20- Scarborough Southwest, 21- Scarborough Centre 		
<p>FINCH WEST LRT</p> <ul style="list-style-type: none"> • 18 stations • 11 kilometres of track • Travels through Wards 1- Etobicoke North, 6- York Centre, and 7- Humber River-Black Creek 		<p>REVENUE SERVICE</p> <p>2023 (Target)</p>

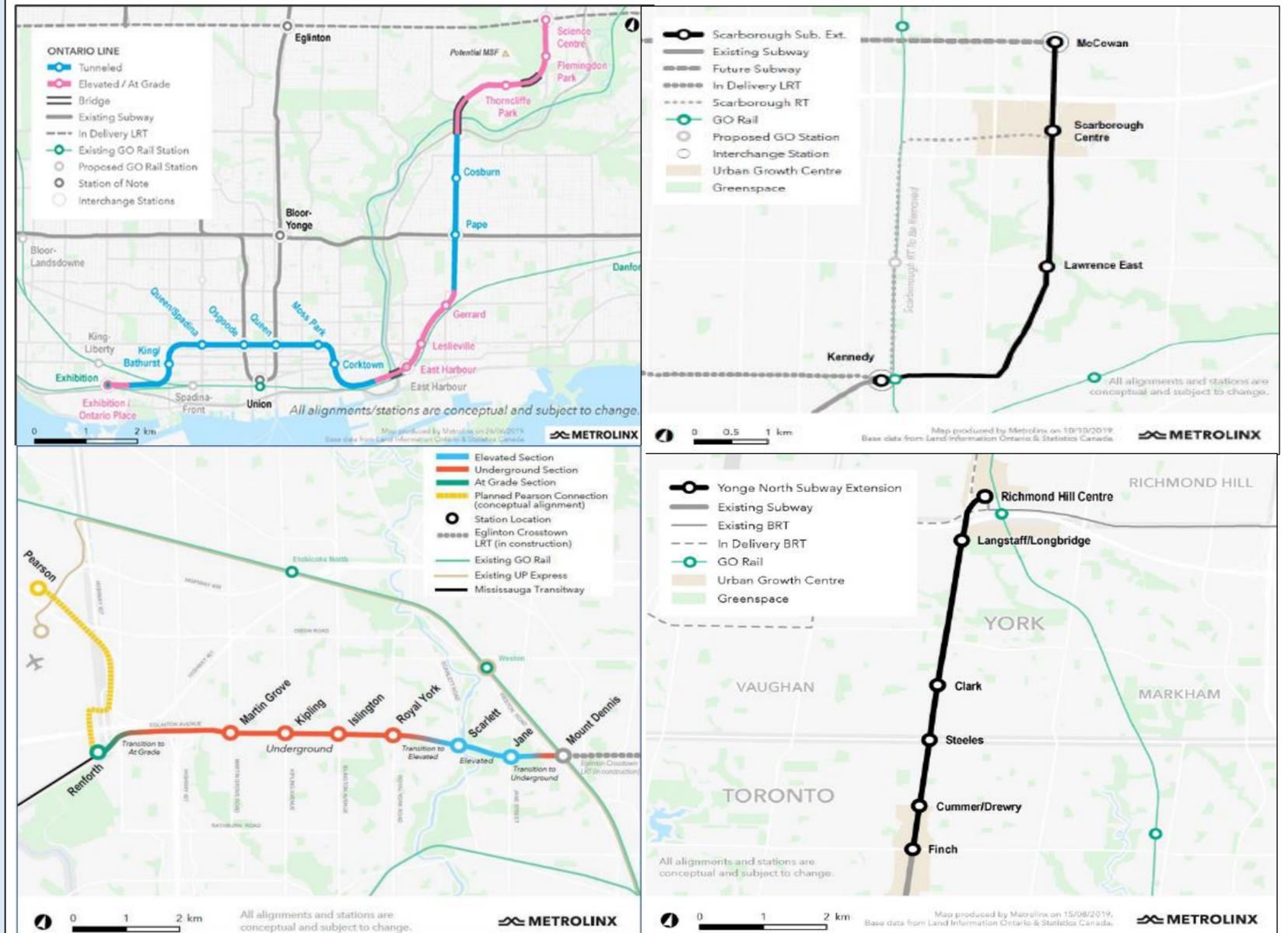
Metrolinx Subways Program

OVERVIEW

- Four major expansion projects touching nearly every ward in Toronto
 - Ontario Line
 - Scarborough Subway Extension
 - Eglinton Crosstown West Extension
 - Yonge North Subway Extension
- \$28.5 Billion budget (per 2019 Provincial Budget)
- “Sole Responsibility Projects of Metrolinx
- Accelerated timelines for implementation
 - Ontario Line- contract awarded for Southern Civil, Stations and Tunnels Contract, and Rolling Stock, Systems, Operations and Maintenance Contract issued November 2022.
 - SSE – Advanced Tunnel Contract awarded August 21, 2021
 - ECWE – Advanced Tunnel Contract awarded 2021

REVENUE SERVICE

2030



Metrolinx GO Expansion Program

~60 Distinct Projects delivered via 3 packages		REVENUE SERVICE	2025
Early Works	<ul style="list-style-type: none"> Civil works projects on and off-corridor including track work, signalling, electrification to be completed in advance of broader network infrastructure 	WARDS	All
Off-Corridor	<ul style="list-style-type: none"> Off railway corridor, customer and safety-related improvements to existing and new stations, expansion of facilities to meet growth in customer demand 		
On-Corridor	<ul style="list-style-type: none"> Design and build infrastructure to enable enhanced service, including new track and facilities throughout the network and a number of grade separations. 3 TPAPs- New Track and Facilities, Scarborough Junction Grade Separation, Stouffville Rail Corridor Grade Separations; 2 TPAP Addenda (Network-Wide Structures, Addendum to GO Rail Network Electrification) 		

Eglinton East Light Rail Transit

OVERVIEW	REVENUE SERVICE	
<ul style="list-style-type: none"> 15km eastern extension of Line 5 - Eglinton Crosstown LRT (ECLRT) from Kennedy Station through the University of Toronto Scarborough (UTSC) to Malvern, with up to 21 stops and 3 connections to GO transit. 	Wards	20, 21, 23, 24
<ul style="list-style-type: none"> Updates to reflect Provincial design changes to SSE, include: <ul style="list-style-type: none"> A modified connection to Kennedy Station; Additional infrastructure, including a Maintenance and Storage Facility; and, Some technical work to revise the cost estimate of work on the Morningside Bridge over Highway 401 to reflect discussion with MTO about scope of bridge rehabilitation. Provides rapid transit service to underserved communities by travelling through or adjacent to seven Neighbourhood Improvement Areas 	Estimated Cost (2020\$)	TBC

